



# Washington State Ferries

## Traffic Statistics Rider Segment Report

October 01, 2004 thru December 31, 2004

V3.04 - 06/23/2004  
RS/2.0/950907  
21-Jan-05  
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| Washington<br>State Ferries        |           | Vehicles                                 |                                      |               |        |                      |                    | Passengers     |                                      |   |  |   |         |                 |               |
|------------------------------------|-----------|--|--------------------------------------|---------------|--------|----------------------|--------------------|----------------|--------------------------------------|---|--|---|---------|-----------------|---------------|
|                                    |           | Total Riders<br>% change *<br>% of Total | SubTotal<br>% change *<br>% of Total | Fare Category |        |                      |                    |                | SubTotal<br>% change *<br>% of Total | Vehicle<br>Passengers<br>% change *<br>% of Total | Foot<br>Passengers<br>% change *<br>% of Total | Fare Category<br>(Vehicle and Foot Passenger) |         |                 |               |
|                                    |           |  |                                      | Reg.          | Com.   | Oversize<br>(20-49') | Oversize<br>(50'+) | Other<br>Disc. |                                      |   |  | Full.   | Com.    | Other,<br>Disc. | Trnst<br>Pass |
|                                    |           |  |                                      |               |        |                      |                    |                |                                      |   |  |   |         |                 |               |
|                                    |           |  |                                      |               |        |                      |                    |                |                                      |   |  |   |         |                 |               |
| % by Fare Category                 |           |  |                                      |               |        |                      |                    |                |                                      |   |  |   |         |                 |               |
| System<br>Total                    | 5,553,386 | 2,574,048                                | 1,005,803                            | 1,281,733     | 59,702 | 11,825               | 214,985            | 2,979,338      | 1,505,365                            | 1,473,973   | 1,006,169                                      | 751,662                                       | 615,759 | 605,748         |               |
|                                    | 0.1%      | 0.7%                                     | 1.8%                                 | -0.7%         | 3.6%   | 7.9%                 | 3.4%               | -0.5%          | -3.3%                                | 2.5%  | 2.7%   | -4.8%   | 1.5%    | -2.1%           |               |
|                                    | 100.0%    | 100.0%                                   |                                      |               |        |                      |                    | 100.0%         | 100.0%                               | 100.0%  |  |   |         |                 |               |
| Seattle-<br>Bremerton              | 534,239   | 160,973                                  | 82,374                               | 61,531        | 1,146  | 137                  | 15,785             | 373,266        | 96,719                               | 276,547   | 136,524  | 62,955  | 61,626  | 112,161         |               |
|                                    | -9.1%     | -0.2%                                    | 1.1%                                 | -1.4%         | -14.6% | 19.1%                | -0.9%              | -12.5%         | -16.8%                               | -10.9%  | -1.6%  | -26.4%  | 1.4%    | -20.9%          |               |
|                                    | 9.6%      | 6.3%                                     |                                      |               |        |                      |                    | 12.5%          | 6.4%                                 | 18.8%   |  |   |         |                 |               |
| Seattle-<br>Bremerton<br>Pass-Only | 0         |  |                                      |               |        |                      |                    |                |                                      |   |  |   |         |                 |               |
|                                    | 0.0%      |  |                                      |               |        |                      |                    |                |                                      |   |  |   |         |                 |               |
| Seattle-<br>Brem<br>SubTotal       | 534,239   | 160,973                                  | 82,374                               | 61,531        | 1,146  | 137                  | 15,785             | 373,266        | 96,719                               | 276,547   | 136,524  | 62,955  | 61,626  | 112,161         |               |
|                                    | -9.1%     | -0.2%                                    | 1.1%                                 | -1.4%         | -14.6% | 19.1%                | -0.9%              | -12.5%         | -16.8%                               | -10.9%  | -1.6%  | -26.4%  | 1.4%    | -20.9%          |               |
|                                    | 9.6%      | 6.3%                                     |                                      |               |        |                      |                    | 12.5%          | 6.4%                                 | 18.8%   |  |   |         |                 |               |
| Seattle-<br>Bainbridge<br>Island   | 1,528,101 | 511,924                                  | 202,890                              | 246,922       | 7,992  | 1,182                | 52,938             | 1,016,177      | 357,971                              | 658,206   | 291,065  | 271,722                                       | 158,878 | 294,512         |               |
|                                    | -0.3%     | -1.0%                                    | 1.4%                                 | -3.2%         | -0.5%  | 19.4%                | -0.2%              | 0.1%           | -7.4%                                | 4.7%  | 4.9%   | -2.5%   | 3.3%    | -3.5%           |               |
|                                    | 27.5%     | 19.9%                                    |                                      |               |        |                      |                    | 34.1%          | 23.8%                                | 44.7%   |  |   |         |                 |               |
| Seattle-<br>Vashon<br>Pass-Only    | 44,794    |  |                                      |               |        |                      |                    | 44,794         |                                      | 44,794  | 4,558  | 16,450  | 1,742   | 22,044          |               |
|                                    | -15.5%    |  |                                      |               |        |                      |                    | -15.5%         |                                      | -15.5%  | -6.1%  | -27.5%  | 2.7%    | -7.2%           |               |
|                                    | 0.8%      |  |                                      |               |        |                      |                    | 1.5%           |                                      | 3.0%  |  |   |         |                 |               |
| Fauntleroy-<br>Vashon              | 498,388   | 287,170                                  | 51,658                               | 219,910       | 5,432  | 1,106                | 9,064              | 211,218        | 124,536                              | 86,682  | 44,894   | 101,182                                       | 32,814  | 32,328          |               |
|                                    | 3.1%      | 0.3%                                     | 1.1%                                 | 0.5%          | 3.0%   | -29.3%               | -5.7%              | 7.1%           | -11.9%                               | 55.3%   | 5.0%   | -0.5%   | 2.8%    | 55.0%           |               |
|                                    | 9.0%      | 11.2%                                    |                                      |               |        |                      |                    | 7.1%           | 8.3%                                 | 5.9%  |  |   |         |                 |               |
| Fauntleroy-<br>Southworth          | 231,944   | 134,236                                  | 52,162                               | 60,467        | 920    | 45                   | 20,642             | 97,708         | 57,149                               | 40,559  | 29,786   | 19,651  | 19,645  | 28,626          |               |
|                                    | 9.7%      | 3.9%                                     | 2.6%                                 | 2.7%          | 26.5%  | 73.1%                | 10.0%              | 18.8%          | 11.7%                                | 30.4%   | 3.3%   | -6.5%   | 2.7%    | 115.3%          |               |
|                                    | 4.2%      | 5.2%                                     |                                      |               |        |                      |                    | 3.3%           | 3.8%                                 | 2.8%  |  |   |         |                 |               |

\* % change from a year ago



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October 01, 2004 thru December 31, 2004

V3.04 - 06/23/2004  
 RS/2.0/950907  
 21-Jan-05  
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| Washington<br>State Ferries  |           | Vehicles                             |               |         |                      |                    |                | Passengers                           |   |  |   |         |                 |               |
|------------------------------|-----------|--------------------------------------|---------------|---------|----------------------|--------------------|----------------|--------------------------------------|---|--|---|---------|-----------------|---------------|
|                              |           | SubTotal<br>% change *<br>% of Total | Fare Category |         |                      |                    |                | SubTotal<br>% change *<br>% of Total | Vehicle<br>Passengers<br>% change *<br>% of Total | Foot<br>Passengers<br>% change *<br>% of Total | Fare Category<br>(Vehicle and Foot Passenger) |         |                 |               |
|                              |           |                                      | Reg.          | Com.    | Oversize<br>(20-49') | Oversize<br>(50'+) | Other<br>Disc. |                                      |   |  | Full.   | Com.    | Other,<br>Disc. | Trnst<br>Pass |
|                              |           |                                      |               |         |                      |                    |                |                                      |   |  |   |         |                 |               |
|                              |           |                                      |               |         |                      |                    |                |                                      |   |  |   |         |                 |               |
| % by Fare Category           |           |                                      |               |         |                      |                    |                |                                      |   |  |   |         |                 |               |
| Southworth-<br>Vashon        | 48,990    | 29,538                               | 6,552         | 20,322  | 1,370                | 90                 | 1,204          | 19,452                               | 7,118   | 12,334   | 4,088   | 9,590   | 3,654           | 2,120         |
|                              | 1.5%      | -4.5%                                | 2.4%          | -5.8%   | -2.7%                | -10.0%             | -17.6%         | 12.4%                                | 4.8%  | 17.3%  | 9.4%  | 2.6%    | 14.4%           | 104.6%        |
|                              | 0.9%      | 1.1%                                 |               |         |                      |                    |                | 0.7%                                 | 0.5%  | 0.8%   |   |         |                 |               |
| Seattle-<br>Vashon           | 0         |                                      |               |         |                      |                    |                |                                      |   |  |   |         |                 |               |
|                              | 0.0%      |                                      |               |         |                      |                    |                |                                      |   |  |   |         |                 |               |
| FA-VA-SW<br>SubTotal         | 779,322   | 450,944                              | 110,372       | 300,699 | 7,722                | 1,241              | 30,910         | 328,378                              | 188,803   | 139,575  | 78,768  | 130,423 | 56,113          | 63,074        |
|                              | 4.9%      | 1.0%                                 | 1.9%          | 0.5%    | 4.2%                 | -26.6%             | 3.6%           | 10.6%                                | -5.3%   | 43.3%  | 4.6%  | -1.2%   | 3.5%            | 79.3%         |
|                              | 14.0%     | 17.5%                                |               |         |                      |                    |                | 11.0%                                | 12.5%   | 9.5%   |   |         |                 |               |
| Tahlequah-<br>Pt. Defiance   | 171,126   | 99,418                               | 20,258        | 72,436  | 3,272                | 166                | 3,286          | 71,708                               | 48,644  | 23,064   | 15,960  | 34,096  | 15,758          | 5,894         |
|                              | 0.6%      | -2.7%                                | 0.7%          | -4.6%   | 13.5%                | 2.5%               | 6.9%           | 5.5%                                 | 0.3%  | 18.5%  | 1.8%  | 7.2%    | 5.8%            | 5.2%          |
|                              | 3.1%      | 3.9%                                 |               |         |                      |                    |                | 2.4%                                 | 3.2%  | 1.6%   |   |         |                 |               |
| Edmonds-<br>Kingston         | 1,024,860 | 554,082                              | 280,274       | 202,224 | 12,630               | 3,466              | 55,488         | 470,778                              | 328,671   | 142,107  | 205,597                                       | 78,853  | 139,247         | 47,081        |
|                              | 0.4%      | 2.3%                                 | 3.9%          | -1.1%   | 4.5%                 | 41.4%              | 4.9%           | -1.8%                                | -1.7%   | -1.9%  | 3.2%  | -4.6%   | -3.6%           | -11.2%        |
|                              | 18.5%     | 21.5%                                |               |         |                      |                    |                | 15.8%                                | 21.8%   | 9.6%   |   |         |                 |               |
| Mukilteo-<br>Clinton         | 955,237   | 530,555                              | 185,103       | 294,380 | 13,120               | 2,481              | 35,471         | 424,682                              | 302,218   | 122,464  | 143,951                                       | 108,947 | 113,354         | 58,430        |
|                              | 2.1%      | 1.2%                                 | 0.9%          | 0.2%    | 6.3%                 | 14.0%              | 10.1%          | 3.2%                                 | 2.3%  | 5.5%   | 3.1%  | -1.7%   | 4.7%            | 10.5%         |
|                              | 17.2%     | 20.6%                                |               |         |                      |                    |                | 14.3%                                | 20.1%   | 8.3%   |   |         |                 |               |
| Pt.<br>Townsend-<br>Keystone | 152,529   | 76,094                               | 53,060        | 8,349   | 3,282                | 745                | 10,658         | 76,435                               | 56,665  | 19,770   | 45,818  | 3,650   | 24,415          | 2,552         |
|                              | 4.8%      | 3.8%                                 | 4.0%          | 0.0%    | 1.5%                 | -4.2%              | 7.7%           | 5.8%                                 | 3.7%  | 12.3%  | 4.7%  | -0.2%   | 4.6%            | 72.3%         |
|                              | 2.7%      | 3.0%                                 |               |         |                      |                    |                | 2.6%                                 | 3.8%  | 1.3%   |   |         |                 |               |
| Anacortes-<br>Lopez          | 61,240    | 32,076                               | 9,908         | 18,338  | 1,456                | 274                | 2,100          | 29,164                               | 21,998  | 7,166  | 11,442  | 9,582   | 8,140           |               |
|                              | 1.4%      | 1.2%                                 | -4.7%         | 4.5%    | 10.3%                | -25.5%             | 1.6%           | 1.7%                                 | 4.2%  | -5.5%  | -0.6%   | 3.2%    | 3.1%            |               |
|                              | 1.1%      | 1.2%                                 |               |         |                      |                    |                | 1.0%                                 | 1.5%  | 0.5%   |   |         |                 |               |

\* % change from a year ago



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| Washington<br>State Ferries |         |         | Vehicles                             |               |        |                      |                    | Passengers     |                                      |   |  |   |        |                 |               |
|-----------------------------|---------|---------|--------------------------------------|---------------|--------|----------------------|--------------------|----------------|--------------------------------------|---|--|---|--------|-----------------|---------------|
|                             |         |         | SubTotal<br>% change *<br>% of Total | Fare Category |        |                      |                    |                | SubTotal<br>% change *<br>% of Total | Vehicle<br>Passengers<br>% change *<br>% of Total | Foot<br>Passengers<br>% change *<br>% of Total | Fare Category<br>(Vehicle and Foot Passenger) |        |                 |               |
|                             |         |         |                                      | Reg.          | Com.   | Oversize<br>(20-49') | Oversize<br>(50'+) | Other<br>Disc. |                                      |   |  | Full.   | Com.   | Other,<br>Disc. | Trnst<br>Pass |
|                             |         |         |                                      |               |        |                      |                    |                |                                      |   |  |   |        |                 |               |
|                             |         |         |                                      |               |        |                      |                    |                |                                      |   |  |   |        |                 |               |
| % by Fare Category          |         |         |                                      |               |        |                      |                    |                |                                      |   |  |   |        |                 |               |
| Anacortes-Shaw              | 6,738   | 3,400   | 702                                  | 2,420         | 108    | 6                    | 164                | 3,338          | 2,654                                | 684   | 974  | 1,460   | 904    |                 |               |
|                             | 3.1%    | 1.9%    | -16.8%                               | 8.4%          | -15.6% | -57.1%               | 36.7%              | 4.4%           | 17.1%                                | -26.6%  | -0.2%  | 5.5%  | 7.9%   |                 |               |
|                             | 0.1%    | 0.1%    |                                      |               |        |                      |                    | 0.1%           | 0.2%                                 | 0.0%  |  |   |        |                 |               |
| Anacortes-Orcas             | 111,434 | 58,014  | 24,210                               | 26,702        | 3,150  | 736                  | 3,216              | 53,420         | 42,956                               | 10,464  | 27,700   | 11,792  | 13,928 |                 |               |
|                             | -0.9%   | -0.2%   | -2.0%                                | 3.2%          | -2.8%  | 2.5%                 | -11.0%             | -1.6%          | 1.0%                                 | -11.0%  | -0.2%  | -3.1%   | -3.1%  |                 |               |
|                             | 2.0%    | 2.3%    |                                      |               |        |                      |                    | 1.8%           | 2.9%                                 | 0.7%  |  |   |        |                 |               |
| Anacortes-Friday Harbor     | 147,132 | 69,776  | 24,692                               | 35,548        | 4,640  | 1,116                | 3,780              | 77,356         | 51,160                               | 26,196  | 36,918   | 21,732  | 18,706 |                 |               |
|                             | 2.7%    | 2.4%    | -4.5%                                | 8.3%          | 6.7%   | 2.4%                 | -6.6%              | 3.0%           | 6.2%                                 | -2.7%   | -0.9%  | 14.2%   | -0.6%  |                 |               |
|                             | 2.6%    | 2.7%    |                                      |               |        |                      |                    | 2.6%           | 3.4%                                 | 1.8%  |  |   |        |                 |               |
| InterIsland                 | 21,240  | 21,240  | 7,502                                | 12,184        | 1,078  | 268                  | 208                |                |                                      |   |  |   |        |                 |               |
|                             | -5.3%   | -5.3%   | -0.7%                                | -7.6%         | -3.9%  | -33.0%               | 26.8%              |                |                                      |   |  |   |        |                 |               |
|                             | 0.4%    | 0.8%    |                                      |               |        |                      |                    |                |                                      |   |  |   |        |                 |               |
| Ana-San Juans SubTotal      | 347,784 | 184,506 | 67,014                               | 95,192        | 10,432 | 2,400                | 9,468              | 163,278        | 118,768                              | 44,510  | 77,034   | 44,566  | 41,678 |                 |               |
|                             | 0.8%    | 0.4%    | -3.4%                                | 3.8%          | 2.7%   | -7.3%                | -5.4%              | 1.2%           | 4.1%                                 | -5.7%   | -0.6%  | 6.4%  | -0.6%  |                 |               |
|                             | 6.3%    | 7.2%    |                                      |               |        |                      |                    | 5.5%           | 7.9%                                 | 3.0%  |  |   |        |                 |               |
| Anacortes-Sidney B.C.       | 11,577  | 4,302   | 3,485                                |               | 86     | 3                    | 728                | 7,275          | 5,479                                | 1,796   | 5,024  |   | 2,251  |                 |               |
|                             | -8.0%   | -10.8%  | -9.7%                                |               | -20.4% | -57.1%               | -14.3%             | -6.2%          | -7.3%                                | -2.7%   | -6.5%  |   | -5.7%  |                 |               |
|                             | 0.2%    | 0.2%    |                                      |               |        |                      |                    | 0.2%           | 0.4%                                 | 0.1%  |  |   |        |                 |               |
| InterIsland-Sidney          | 3,817   | 1,250   | 973                                  |               | 20     | 4                    | 253                | 2,567          | 1,427                                | 1,140   | 1,870  |   | 697    |                 |               |
|                             | -0.2%   | -2.3%   | -3.2%                                |               | -31.0% | 33.3%                | 4.1%               | 0.8%           | 3.0%                                 | -1.8%   | 2.7%   |   | -3.9%  |                 |               |
|                             | 0.1%    | 0.0%    |                                      |               |        |                      |                    | 0.1%           | 0.1%                                 | 0.1%  |  |   |        |                 |               |
| Sidney SubTotal             | 15,394  | 5,552   | 4,458                                |               | 106    | 7                    | 981                | 9,842          | 6,906                                | 2,936   | 6,894  |   | 2,948  |                 |               |
|                             | -6.2%   | -9.0%   | -8.4%                                |               | -22.6% | -30.0%               | -10.2%             | -4.5%          | -5.4%                                | -2.4%   | -4.2%  |   | -5.3%  |                 |               |
|                             | 0.3%    | 0.2%    |                                      |               |        |                      |                    | 0.3%           | 0.5%                                 | 0.2%  |  |   |        |                 |               |

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**Total Riders**  
 % change \*  
 % of Total

| Vehicles                             |               |      |                    |          |       | Passengers                           |   |  |   |      |                    |       |
|--------------------------------------|---------------|------|--------------------|----------|-------|--------------------------------------|---|--|---|------|--------------------|-------|
| SubTotal<br>% change *<br>% of Total | Fare Category |      |                    |          |       | SubTotal<br>% change *<br>% of Total | Vehicle<br>Passengers<br>% change *<br>% of Total | Foot<br>Passengers<br>% change *<br>% of Total | Fare Category<br>(Vehicle and Foot Passenger) |      |                    |       |
|                                      | Reg.          | Com. | Oversize           | Oversize | Other |                                      |   |  | Full.   | Com. | Other,             | Trnst |
|                                      |               |      | (20-49')           | (50'+)   | Disc. |                                      |   |  |   |      | Disc.              | Pass  |
|                                      |               |      | % by Fare Category |          |       |                                      |   |  |   |      | % by Fare Category |       |

Footnote: